

OSBORN SCHOOL DISTRICT NO. 8
GOVERNING BOARD SPECIAL MEETING
January 23, 2024

Special Meeting – 5:30 P.M.

CONSISTENT WITH THE REQUIREMENT OF A.R.S. §38-431.02, NOTICE OF THIS MEETING HAS BEEN POSTED. LOCATION OF THE MEETING IS:

The Governing Board will conduct its public meeting through technological access. Governing Board members may participate in the public board meeting via telephone as authorized by A.R.S. Section 38-431(4). Members of the public may attend by calling the following number (US) +1 812-727-7546 PIN: 515 906 656# or viewing in a Google Meets <https://meet.google.com/cmp-dyat-rex> if you have an Osborn Google account. If you do not have an Osborn account and would like to receive an invitation to join the Google Meets please email your request to lnye@osbornsd.org by 12:00 pm January 23, 2024.

AGENDA

Agendas are available at least 24 hours prior to each meeting in the District Office at 1226 E. Osborn Road, Monday through Friday between the hours of 7:30 a.m. and 4:30 p.m. One or more Board members may attend telephonically. Board members attending telephonically will be announced at the meeting. The board may vote to recess into an executive session for the purpose of obtaining legal advice from the board's attorney on any matter listed on the agenda pursuant to ARS 38-431.03(A)(3). Accommodations for individuals with disabilities, including alternative format materials, sign language interpretation, and assistive listening devices are available upon 72 hours' advance notice through the Office of the Superintendent 602-707-2002. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.

I. Call to Order

II. Action Items

A. Approval of Preschool Tuition Schedule for 2024-2025

III. Adjournment

OSBORN SCHOOL DISTRICT NO. 8

January 23, 2024

Board Meeting

**The Osborn Community advances the full potential of every child
by developing emotional intelligence and academic excellence.**

Agenda Item Number – II

Agenda Item

Approval of Preschool Tuition Rates for 24-25 School Year

For Board: Action Discussion Information

Background –

Due to COVID, we have maintained rates below cost of operating the program, but with inflation, additional salary increases, etc., we have catch up to do, and with our increases would still remain below any neighborhood comparisons, both public and private for 3- and 4-year olds. Right now, our costs are \$550 for Community Preschool and \$650 for Montessori. We are looking to equalize the cost for both programs to the same amount. The proposed price in order to be able to meet operational costs is \$800/month. Although this is a big increase, we are able to come up with these prices with the following considerations:

- Increase the employee discount to 20% (up from 10%)
- Because we have 3 star (ENC) and 4 star (LV and SOL) Quality First (QF) ratings, we qualify for the higher DES cap amount (which would cover costs for DES eligible families up to \$1101...so we are well within that space)
- Our QF scholarships cover up to \$608/month. For any QF scholarship families, we would cover the remaining \$192/month, making that a full scholarship still (we were able to give out 14 full scholarships among the schools this year).
- To keep costs from going even higher for "break even," we are charging up to 20% of the Montessori costs to M&O because of the kindergartners in those rooms, instead of relying on tuition to cover room costs.

Financial

Governing Board Goals

- Community Connectedness and Increased Enrollment
- Maximize Student Learning & Achievement from PreK to High School
- Stewardship and Boardmanship
- Equity & Excellence for Opportunity and Outcomes

Recommendation

It is recommended that the Governing Board Approve Preschool Tuition Rates for 24-25 School Year.

Moved _____ Seconded _____ P/F

Osborn Preschool Tuition Schedule 2024-2025 sy

Osborn Montessori Preschool

Serving children aged 3, 4, 5		
Montecito Community School 715 E Montecito Ave Phoenix, AZ 85014		
Yearly Tuition		\$8,000
Monthly Tuition		\$800
Daily rates (billed monthly)*		\$44.44
One Time Registration Fee *		\$25

Osborn Community Dual Language Preschools

Serving children aged 3 & 4 before September 1st		
Phoenix, AZ 85013 014 Solano Elementary School 1526 W Missouri Ave Phoenix, AZ 85015		
Yearly Tuition		\$8,000
Monthly Tuition		\$800
Daily rates (billed monthly)*		\$44.44
One Time Registration Fee *		\$25

After School Care

3PM-5:30PM		\$65 / week
Aftercare may be offered at certain sites depending on student enrollment and staff availability.		

PAYMENTS

- Payments are due the 1st of the month**
- \$30 late fee will be assessed for payments not submitted by the 5th of the month**
- There will be a \$35 returned payment fee for cancelled checks**
- Payments will be accepted on a weekly or monthly basis by credit card, check, or cash**
- First month's tuition payment and registration fee are due at time of registration and are *non-refundable**
- Late Pick-ups will be billed at \$15 per 15 minute interval**

DES Assistance

- If you are eligible to receive financial assistance from the AZ Department of Economic Security (DES), you will be responsible for the following:**
- Your daily co-pay as determined by DES
 - Any difference between the daily rate that is subsidized by DES and our daily rate. (*Daily rates based on yearly tuition and 180 operating days.)
 - Submitting the required DES documentation

Discounts

- Osborn staff discount = 20%** (OSD staff member must be parent/guardian or same household of enrolled preschool student)
- Sibling Discount = 10%** (sibling must be enrolled in a tuition based program within the Osborn SD)